

Appendix A

Council Strategy Delivery Plan 2023/27: Business as Usual – completed activities

No.	Measure Name	Target date	Actual date
2024/25			
1.	Scrutiny Commission is chaired by an opposition Councillor (31/06/23)	Jun-23	May-23
2.	Open the refurbished Newbury Lido (31/08/23)	Aug-23	Aug-23
3.	Undertake a review of the carbon footprint reporting methodology (30/09/23)	Sep-23	Sep-23
4.	Town Councils offered chair of steering group prioritising Town Centre Masterplans' implementation (30/09/23)	Sep-23	Sep-23
5.	Develop and publish our Transformation Plan (31/12/23)	Dec-23	Sep-23
6.	Pilot the re-introduction of Neighbourhood Notification Letters for planning applications (31/12/23)	Dec-23	Dec-23
7.	Implement a simplified job application process at West Berkshire Council (31/12/23)	Dec-23	Dec-23
8.	Review share of dwellings that are Affordable Rent vs Social Rent and consider changing the policy (31/12/23)	Dec-23	Dec-23
9.	Consult on the refreshed ULEV Strategy and take forward for approval (31/12/23)	Dec-23	Dec-23
10.	Create a West Berkshire Sustainability Hub for residents and businesses (31/12/23)	Dec-23	Dec-23
11.	Share intelligence with T/P Councils and other orgs. to inform their decisions to fund youth workers (31/12/23)	Dec-23	Dec-23
12.	Work with local primary school children to design a pilot active travel treasure map (31/12/23)	Dec-23	Dec-23
13.	Country Matters planning discussed at the Community Forum (31/12/23)	Dec-23	Dec-23
14.	Introduce a demand responsive bus service (31/01/24)	Jan-24	Jan-24
15.	Peer Review of WBC carried out by Local Government Association Member (31/03/24)	Mar-24	Mar-24
16.	Engage with forums for registered housing providers in WB to promote greater voice of tenants (31/03/24)	Mar-24	Mar-24
17.	Investigate the development of new ownership models with housing providers (31/03/24)	Mar-24	Mar-24
18.	Introduce a Sustainability Assessment Tool for project development & decision-making (31/03/24)	Mar-24	Mar-24
19.	Complete the Stockcross village - B4000/A4/A34 roundabout cycle route improvements (31/03/24)	Mar-24	Mar-24

20.	Publicise the arrangements for protecting water courses (linked to riparian owner responsibilities) (31/03/24)	Mar-24	Mar-24
21.	No. of meetings held with Thames Water and Environment Agency to report on activity and investment	Mar-24	Oct-23
22.	Design and deliver Rural England Prosperity Fund grant scheme for rural businesses (31/03/24)	Mar-24	Mar-24
23.	Introduce additional evening bus services (31/03/24)	Mar-24	Mar-24
24.	Commission an 18-month cardiovascular disease (CVD) prevention outreach programme (31/03/24)	Mar-24	Mar-24
25.	Set up a fund in partnership with Greenham Trust for physical activity support initiatives (31/03/24)	Mar-24	Mar-24
26.	Return Faraday Road Football Ground to a bookable grass pitch (31/03/24)	Mar-24	Jan-24
2024/25			
27.	Deliver 5 housing units for displaced persons at West Point (31/08/24)	Aug-24	Aug-24
28.	Refresh and adopt the Special Educational Needs and Disabilities (SEND) Strategy (30/09/24)	Sep-24	Jul-24
29.	Review the Community Infrastructure Levy customer journey (31/12/24)	Dec-24	May-24
30.	Develop and introduce WBCs Employee Value Proposition (31/12/24)	Dec-24	Dec-24
31.	Complete a full review of kerbside recycling (31/12/24)	Dec-24	Dec-24
32.	Approve an approach to ensure new contracts over £100k include carbon neutrality plans (30/12/24)	Dec-24	Dec-24
33.	Agree plans for sports at Faraday Road through working with the local sporting community (31/12/24)	Dec-24	Sep-24
34.	Review & update the Bond Riverside regeneration programme, including a Place-Making Strategy (31/12/2024)	Dec-24	Dec-24
35.	Plan a refreshed offer for Home to School Transport (31/12/24)	Dec-24	Dec-24
36.	Confirm plan to phase out the charge on garden waste collection (31/12/24)	Dec-24	Dec-24
37.	Deliver the annual Members Bids funding programme (Annually in November)	Nov-24	Mar-25
38.	Complete the A4 Crown Mead, Thatcham cycle route improvements (31/03/25)	Mar-25	Mar-25
39.	Refurbish Kennet Leisure Centre, Thatcham (31/03/25)	Mar-25	Mar-25